

# **STAFF REPORT**

То:	Mayor and Members of Council	
From:	James Allen Recreation Facilities Manager	
Meeting Date:	November 26, 2024	
Report Number:	2024-107	
Subject:	Recreation Update, November, 2024	

# Recommendation

**THAT** Council Receives the Report Recreation Update, November, 2024 for information.

# **Executive Summary**

# Purpose

To provide Council with an update on the various Recreation Projects.

# **Key Findings**

There are many projects underway, updates are provided with respect to each listed.

# **Financial Implications**

There are no financial implications from this report.

Report–Recreation Update, November,

# Report

# Background

The Recreation Facilities Manager provides a monthly status update to Council on the various activities and project undertaken by the Parks and Recreation Department.

# Discussion

Task	Council Resolution(s)	Estimated Completion	Discussion/Update
Community Centre Expansion	<u>2023-06-15</u> <u>2023-09-11</u>	2026	<ul> <li>Community Centre addition project is progressing.</li> <li>Tender package will be prepared for later in November with awarding of the project anticipated in December.</li> <li>Completion of Renovation Project presentations to East Garafraxa Council on November 13th and Amaranth Council on November 20, 2024.</li> </ul>
Multi-Purpose Court	<u>2023-05-10</u>	Oct 31/24	<ul> <li>Project is complete</li> <li>Ontario Trillium Grant Funding recognition on Friday November 15, 2024. Member of Provincial Parliament Sylvia Jones and Town of Grand Valley Mayor Steve Soloman attended.</li> <li>Court continues to be regularly used by members of the community.</li> </ul>
Grand Valley Campground	<u>2024-02-35</u>		<ul> <li>The serviced portion of the 2024 season has been completed. Campground is still available for self-contained users.</li> <li>Revenue for 2024 \$5500</li> <li>Revenue for 2023 \$4590</li> </ul>
Grand Valley Campground Signage			Signage installation on County Road 109 and County Road 25 has been completed.

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#### 2024

Task	Council Resolution(s)	Estimated Completion	Discussion/Update
Concession 2/3 Ball Diamonds Outbuildings			<ul> <li>Design work is underway.</li> </ul>
Concession 2/3 Ball Diamond Lightning			<ul> <li>Lighting installation commenced in the last week of October with completion by the end of November.</li> </ul>
2024 Baseball Season			Thursday evening drop-in continues to use the diamond.
Hereward Ball Diamond	<u>2024-09-35</u>		<ul> <li>Diamond decommissioning has been added to the 2025 Spring Parks workplan.</li> </ul>

# Discussion

## **Financial Impact**

There is no financial impact from this report.

## Consultations

None.

#### Attachments

None.

## This report was submitted by

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# This report was approved by

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