



GRAND VALLEY

Town of Grand Valley Capital Budget 2025

Council and Administration

Total Capital Budget Levy Request = \$0.00

2024 Projects

In 2024, the following capital projects were in the budget:

- 2024 renovations to the municipal office were not completed. \$6,000 was spent on new chamber chairs. Remaining projects were to be paid for from Administration reserve.
- Hybrid meeting technology has been purchased and installed.
- The first Gateway signage has been purchased.

202 Proposed Projects

- \$50,000 Renovation of council chambers, including:
 - o Removal of closet and replacement with cabinetry
 - o Replacement of carpeting
 - o Removal of all wall switches, thermostats, dials that serve no function
 - o Repair to walls and repainting
 - o Purchase of new tables and chairs to create flexible meeting room space

If this budget is approved, staff will present design options within that budget

- Gateway Signage
 - o Continuing on with the work started in 2024, additional signage around the community to cost \$30,000

Funding Sources

- \$50,000 from Administration reserve
- \$30,000 from Downtown Improvement reserve