

### Town of Grand Valley Capital Budget 2025

# **Gravel Road Capital**

## Total Capital Budget Levy Request = \$425,000

#### 2024 Projects

- \$400,000 for the purchase, trucking and application of gravel to start rebuilding process
- \$25,000 for small stockpile, plus additional staff time for repairs

#### 2025 Proposed Projects

- \$425,000 for purchase, trucking, application of gravel, plus any addition to stockpile if current stock is used in winter or spring for maintenance

#### **Funding Sources**

- At this time, the costs are fully funded by property taxes