



GRAND VALLEY

Town of Grand Valley Capital Budget 2025

Recreation

Total Capital Budget Levy Request = \$17,000

2024 Projects

- Concession 2-3 Park Diamond Lighting - \$280,000 in 2024 budget. Total cost of \$550,000. Funds were borrowed from reserve.

2025 Concession 2-3 Park

- Lighting project's balance to be funded in 2025 from OMPF grant funding to pay back reserve.
- Parking lot expansion has been suggested by future users of the facility. Estimate of \$30,000 to carry out expansion to the west side of the existing lot, adding 30 potential spaces.

2025 Equipment Purchases

- Line painter for ball diamonds (replace existing) = \$5500
- Bannerman groomer for diamonds (existing to be used on trailway or other rough areas) = \$8500
- Gardening/landscaping tiller, power washer, trimmers = \$2700

Funding Sources

- Equipment funded by levy.
- Opportunities to work with sponsorship options for the Concession 2-3 park still exists to replenish reserves that were borrowed and pay for additional projects, if a finalized plan is created for the Pavilion, along with possible options for smaller sponsorships by local groups for the Pavilion or other projects