



**GRAND VALLEY**

## **Town of Grand Valley Capital Budget 2025**

### **Public Works Vehicles/Equipment**

**Total Capital Budget Levy Request = \$67,000**

#### **Current Status**

The Town currently has 7 vehicles whose purchase was financed:

- By-law vehicle – financed until February 2027, \$6,600 per year
- 2023 Freightliner Snowplow – financed until 2028, \$84,852.48 per year
- 2022 Grader – financed until 2027, \$137,730 per year
- 2021 Ram 2500 – financed until 2025, \$23,500 for 2025 (repaying Roads Reserve)
- 2020 Freightliner Snowplow – financed until 2026, \$57,447 per year
- 2023 Municipal Vehicle – financed until 2028, \$40,456 per year
- 2023 RAM 1500 – financed until 2029, \$18,000 per year

Our new snowplow arrives in January. Financing costs will be included in the operating budget.

All other vehicles and equipment are paid for, and their operating costs will be included in the 2025 operating budget.

#### **2025 Proposed Projects**

For purchase:

2023 Freightliner Snow Plow Sand/Salt Distribution system - \$18,000

- This truck was purchased without a proper distribution and monitoring system. To upgrade the vehicle for property material tracking (as is done on the other equipment), a new system will be installed.

Replacement Pressure Washer - \$12,000.00

- Existing pressure washer has failed. Replacement required for vehicle and shop maintenance.

North Shop Rehabilitation - \$55,000.00

- Enhance waterproofing by replacing steel on south wall and replacing screws in roof
- Replace broken windows and door on south wall
- Remove broken chimney on south wall
- Cut and replace 114sqft of failing concrete on the shop floor

- Replace one damaged overhead door
- Renovate office and tool parts room

**Funding Sources**

All costs to be paid for with property taxes.