



GRAND VALLEY

Town of Grand Valley Capital Budget 2024

Wastewater System Infiltration Projects

Total Capital Budget Levy Request = \$1,730,500

2024 Projects

- Design and prequalification for the Luther Road project, with construction in 2025
- Additional funds for reserve contribution toward the 2025 project

2025 Proposed Project

- Luther Road Inflow and Infiltration (I&I) Project - \$2,800,000
 - o The Town has been under an order from the Provincial government for several years, requiring the Town to address the amount of storm and residential water that is illegally entering into our wastewater system. Several projects have already been completed, and the next stage is to address the infiltration occurring along Luther Road, as well as Mary and Joyce Courts.
 - o This project will involve trenching deep into the road to gain access to the existing storm and sanitary infrastructure, then replacing foundation drains from most of the houses along Luther Road and ensuring no illegal connections to the storm system remain.
 - o All driveways will need to be restored, catch basins replaced, then the road, curbs and sidewalks rebuilt upon completion of the infrastructure works. Storm drainage will also be added to outlet to County Road 25.

Funding Sources

- Because this project has been in the planning stage for several years, the Town worked to save up for this large expense and the Town currently has a reserve for this project of \$800,000
- Given that the Town will be taking out several loans for other projects in the next few years, it is recommended that this Luther Road project be funded through reserve contributions and in-year payments. A short-term loan could be investigated to spread costs over two years, but long-term financing is not recommended.
- To help further offset costs, Council could approve the use of the Town's 2025 OCIF allocation of \$269,707 toward the project.
- Alternatively, Council could direct that 2025's budget include a large reserve contribution, and delay tendering until late 2025 for 2026 construction. Costs will continue to escalate but may give time for saving instead of borrowing.