



GRAND VALLEY

REPORT TO COUNCIL

To: Mayor Soloman and Members of Council
From: Meghan Townsend, CAO/Clerk-Treasurer
Meeting Date: January 28, 2025
Subject: Draft 2025 Operating Budget

Purpose

To present the draft 2025 Operating Budget for the Town of Grand Valley.

Background

For the 2025 budget, Council directed that the capital budget portion be presented, deliberated and approved before the end of 2024. This was completed last December.

The operating budget covers the expenses and revenues for the services and programs the Town provides.

Discussion

The following pages present the draft budget for the Town. The first section is the narrative description of the services and their implications for the Town's budget. The final pages are the budget tables showing revenue and expenses, described in the narrative.

It is recognized that the budgets for some of the local boards are still under review. Estimates and known costs for these board are included in this presentation.

The information is presented for discussion. Council direction is requested.

Recommendation

THAT Council receive Report – Draft 2025 Operating Budget and directs that the changes discussed in the meeting be made for the final Operating Budget presentation on February 25, 2025.

Respectfully submitted by,
Meghan Townsend
CAO/Clerk-Treasurer