



GRAND VALLEY

Town of Grand Valley Operating Budget 2025

Administration

Approved:

- 2.7% COLA on employment earnings
- Revised pay grid

Annual Expenses:

- Other staff wages and benefits, Seminars and workshops
- Bank fees, copying and postage
- Computer expenses = financial software subscription, Office 365, Adobe, Antivirus, GIS software (mapping), I.T. Support costs
 - o Budget increase due to requirement to upgrade our aging server, firewall and cyber security, along with online services for interaction between the property tax system and the public.
- Audit fees: slight increase due to need to finalize some Asset Management items from 2023, to clean up audit procedures and then proceed with 2024 audit
- Consulting fees
 - o Human Resources consulting services are required each year
 - o Financial consulting services during gap in staffing