



GRAND VALLEY

Town of Grand Valley Operating Budget 2025

Council

Approved Capital Budget:

- Hybrid meeting technology to improve the sound quality of meeting streaming
- Renovation of Council Chambers (exact details to be provided)
- Total budget - \$71,000
- Total taken from reserves - \$71,000

Approved Operating:

- 2.7% COLA as of July 1, 2025

Included in Budget, per previous years:

- Council wages, computer, employee recognition, miscellaneous funds for smaller projects

Proposed:

- The “Grand Valley” Stone Wall repairs: the costs to repair this wall can be taken out of the \$71,000 capital allocation and we will make a plan for the meeting space based on the funding remaining
- 40th Anniversary of the 1985 Tornado:
 - o Staff have been advised from different sources that there is interest in the community to hold an event commemorating the 40th anniversary of the 1985 Tornado. With Council leadership, the Town could approach several local groups to partner together for the event, including the Historical Society, the Agricultural Society, the BIA/local businesses, the Lions Club. \$5000 has been placed in the COUNCIL – Miscellaneous budget to go toward costs for this commemoration.