

Town of Grand Valley Operating Budget 2025

Winter Plowing

This budget line covers labour and salt/sand and other materials related to plowing roads and sidewalks.

2024 expenses were less than the 2024 budget. However, January 2025 has already cost \$70,000. A fiveyear average of actual costs was reviewed, and found to be \$325,000. Given the unpredictability of the weather, and the year-to-date expenses, the budget was left at \$325,000.

Table: Five-year Average Winter Plowing Costs

2020	2021	2022	2023	2024	Average
\$341,069	\$378,820	\$483,129	\$323,185	\$261,111	\$357,463