



**GRAND VALLEY**

## **Town of Grand Valley Operating Budget 2025**

### **Winter Plowing**

This budget line covers labour and salt/sand and other materials related to plowing roads and sidewalks.

2024 expenses were less than the 2024 budget. However, January 2025 has already cost \$70,000. A five-year average of actual costs was reviewed, and found to be \$325,000. Given the unpredictability of the weather, and the year-to-date expenses, the budget was left at \$325,000.

Table: Five-year Average Winter Plowing Costs

2020	2021	2022	2023	2024	Average
\$341,069	\$378,820	\$483,129	\$323,185	\$261,111	\$357,463

Second Draft:

- No changes