



GRAND VALLEY

## Town of Grand Valley Operating Budget 2025

### Water Delivery and Treatment Plant and Source Water Protection

- Water system budget to presented in next report. Does not impact tax levy.

#### Second Draft:

- Water budget included
- Capital project added to replace the roof on the Melody Lane Pumphouse

#### Source Water Protection Program

The Town has obligations to the Lake Erie Source Protection Program, established under the Clean Water Act, 2006. The program aims to protect municipal drinking water sources from contamination.

The Town contracts the monitoring and reporting requirements to BluMetric Environmental, and RJ Burnside and Associates assists with data collection. Our water operations contractor also provides information and documentation on well head conditions.

The costs for the monitoring, documenting and reporting are covered in the operating budget.

#### Second Draft:

- No changes