



GRAND VALLEY

Town of Grand Valley Operating Budget 2025

Planning and Development

This budget is the cost of our Planning department operations, including staff wages (Planner and admin support) and related office overhead costs. Most Engineering Fees listed are paid back to the Town by planning applicants.

2024 Projects

- Planning Fee study progress
- New Development Charges by-law
- Vision Grand Valley official plan and zoning update project

2025 Projects

- Engineering Standards
 - o RJ Burnside's has proposed several edits to our Engineering Standards for new development. Staff will review and a report to Council will be coming in 2025.
 - o Cost to complete this review will be approximately \$10,000
- Vision Grand Valley Official Plan and Zoning Update project
 - o Work will continue in 2025
 - o Estimating \$20,000 in upcoming costs to complete the project
- Planning Fee Study completion
 - o May be some additional consultant costs, but most work to complete the project will be done in house
 - o Estimating \$5,000 to complete the project
- Fill and Site Alteration By-law amendment
 - o Recent changes to fill and site alteration regulations will be incorporated into the Town's By-law, last updated in 2022
 - o A cost estimate of \$5,000 is included, to have an engineering firm advise on revisions to our by-law and make any updates to supporting documents

Funding Sources

- Vision Grand Valley project is fully paid by Development Charges
- All other planning department costs are paid by user fees, development charges and property taxes

Second Draft:

- Added additional work for Water and Wastewater Studies, under Water, Wastewater and Planning sections. All are Development Charge Funded
- No other changes