

**GRAND VALLEY AND DISTRICT FIRE DEPARTMENT  
2025 Proposed Capital Budget**

		2024	2024	2024 Ending	2025
G/L	Capital Expense Account	Budget	Actuals	Balance	Budget
8000-0620	Fire Station	\$ 25,000	\$ (22,352)	\$ 92,429	\$ 25,000
8000-1055	Breathing Apparatus	\$ 21,904	\$ (12,171)	\$ 50,829	\$ 24,799
8000-1063	Communications	\$ 148,500	\$ (66,329)	\$ 114,927	\$ 13,843
8000-1150	FF Equipment	\$ 68,100	\$ (63,262)	\$ 96,360	\$ 50,365
8000-1215	Protective Clothing	\$ 31,500	\$ (69,802)	\$ (33,738)	\$ 53,901
8000-1250	Training Equipment	\$ 10,000	\$ -	\$ 67,732	\$ 15,000
8000-0708	IT Hardware	\$ 3,150	\$ (4,144)	\$ 16,985	\$ 3,308
8000-1825	Vehicle Funding	\$ 655,000	\$ (4,681)	\$ 1,368,746	\$ 472,500
8000-0630	Long Term Consultant Fees	\$ 45,000	\$ (39,569)	\$ 5,431	\$ 45,000
	Training Facility				
8000-1045	Hose & Nozzles				
8000-1030	Vehicle Improvements moved in with 1825				
8000-1025	Water Rescue Equipment				
Misc	Duplicated in operating				
	<b>Total Capital Expense</b>	<b>\$ 1,008,154</b>	<b>\$ (282,310)</b>	<b>\$ 1,779,702</b>	<b>\$ 703,716</b>
	Previous Year's Interest Earned				\$ (17,691)
	Expected DC Fees				\$ (77,747)
	<b>Total Capital Raised</b>				<b>\$ 608,277</b>