



GRAND VALLEY

## Town of Grand Valley Operating Budget 2025

### Public Works Vehicles/Equipment

The Town currently has 78 vehicles whose purchase was financed:

- By-law vehicle – financed until February 2027, \$6,600 per year
- #46 2023 Freightliner Snowplow – financed until 2028, \$84,852.48 per year
- #404 2022 Grader – financed until 2027, \$137,730 per year
- T402 2021 Ram 2500 – financed until 2025, \$23,500 for 2024 (repaying Roads Reserve)
- T406 2020 Freightliner Snowplow – financed until 2026, \$57,447 per year
- 2023 Municipal Vehicle – financed until 2028, \$40,456 per year
- T43 2023 Ram 1500 – financed until 2030, \$10,818.96 per year
- T45 2025 Freightliner Snow Plow – financed until 2030, \$81,641 per year. \$54,000 downpayment in 2025

All 2025 vehicle and equipment purchases were approved in the Capital Budget, being a new pressure washer and a new salt/sand distribution system for Truck 46.

The new snow plow T45 has arrived ~~is arriving shortly~~. Capital lease payments ~~to be~~ finalized for 5-year payback. \$85,000 put into budget ~~as placeholder~~.

Costs included in the Operating budget are for preventative maintenance, routine repairs and staff time to maintain the equipment.

Fuel for the equipment is covered in the Overhead budget.

Second Draft:

- Refined T45 costs
- No other changes

Final Draft

- Final staff review of equipment costs for final draft budget revealed the following omissions:
  - o GR403 2018 John Deere Grader - \$30,000 budget was too low to account for Preventative Maintenance package and purchase of 2 new tires. Increased to \$38,000.
  - o T402 2021 RAM 2500 - \$1,000 budget entered in error, which is too low to maintain the vehicle. Increased to \$5000.
  - o 2023 Municipal Vehicle - \$2000 budget was too low to maintain the vehicle. Increased to \$5000.