



GRAND VALLEY

## STAFF REPORT

**To:** Mayor and Members of Council  
**From:** James Allen, Recreation Facilities Manager  
**Meeting Date:** February 25, 2025  
**Report Number:** 2025-040  
**Subject:** Ball Diamond Fee Schedule

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### Recommendation

**THAT** Council receives Report – Ball Diamond Fee Schedule,  
**AND FURTHER THAT** Council approves the fee schedule as presented and directs staff to prepare and present the necessary by-law for passing.

### Executive Summary

#### Purpose

To present the recommended Fee Schedule for the Town's Ball Diamond facilities.

#### Key Findings

That the Fees chosen are based on a review of local facilities and the Town's need for cost recovery.

#### Financial Implications

Revenue raised as a result of this schedule will offset Recreation expenses.

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## Report

### Background

The Town has assumed operational responsibility for all ball diamonds in Grand Valley. A fee schedule for use of these facilities has never been necessary because the Town gave operational responsibility to the local ball association. Since this arrangement has now ended, a fee schedule is required.

### Discussion

Staff reviewed local prices to determine a reasonable fee schedule for the Town.

The recommended schedule is as follows:

#### Town of Grand Valley Ball Diamonds Rates and Fees 2025

Local Minor Ball Tournament	Daily per Diamond	\$ 150.00
Local Minor Ball Tournament	Weekday evenings	\$ 100.00
Adult Game no lights	Up to 2 hours	\$ 35.00
Adult Tournament	Daily per Diamond	\$ 225.00
Adult Tournament	Weekday evenings	\$ 125.00
Lights	Per evening	\$ 15.00
Local Minor Ball	Per player	\$ 22.00

Staff recommend that the schedule be set for 2025, then establish a 3% inflationary increase per year for the 2026 and 2027 seasons. Over the course of the next two seasons, it can be determined if these fees are adequate and a revised schedule created prior to the 2028 season registrations start.

### Financial Impact

\$10,000 in revenue for all sports recreation is included as an estimate in the 2025 budget. Since this is our first full season, staff are operating on rough estimates only.

### Consultations

Meghan Townsend, CAO/Clerk

Grand Valley Minor Baseball

Fee Schedules for Orangeville, Wellington North, Centre Wellington, Erin

Attachments

None

**This report was submitted by**

James Allen, Recreation Facilities Manager  
jallen@townfograndvalley.ca.

**This report was approved by**

Meghan Townsend  
Chief Administrative Officer/Clerk  
519-928-5652 extension 222