



GRAND VALLEY

Town of Grand Valley Operating Budget 2025

West Back Alley

Budgeted Expenses

- Costs to operate the electric vehicle charging stations

Separated from other budget lines to monitor the costs of this service. If costs become prohibitive, a review of the program will be needed to determine if charging for this service is warranted.

Capital Expenditure

- Damaged chargers are on order for replacement. \$10,000 estimated cost to rehabilitate the damaged stations.

Second Draft:

- Repair work completed so budget reduced from \$10,000 to \$6500
- Council's request for an investigation into establishing a cost-recovery program for the charging stations has been noted and will take place in 2025.