



GRAND VALLEY

Town of Grand Valley Operating Budget 2025

Roads Department Overhead

“Overhead” refers to the ongoing costs to operate a business but excludes the direct costs associated with creating a product or service. In Grand Valley, the Public Works Department has the following overhead costs:

- Training
- Shop supplies and small tools
- Fuel and tank rentals
- Electricity at the two shops
- Cell phones, shop phones, computers and internet
- Radios and radio licenses
- Memberships to Good Roads
- Insurance
- Staff time to maintain the shops and attend training

In 2024, an independent radio channel was requested but funding ran out in the budget due to other priorities. The costs for a new channel are included in the Contracts line of the Overhead budget. Additionally, costs for renovating the North Shop (broken window replacement, siding and other repairs), along with the capital costs for planning the new North shop.

Second Draft:

- No changes