

Monthly Procurement Update Report

Procurements for the period February 20-March 21, 2025

This report is submitted to Council in accordance with section 23.3 of By-law 2022-14:

23.3. Information Report to Council - For information purposes, the Treasurer shall submit a monthly status report to Council on all contract awards, contract extensions and contract amendments, valued at \$25,000 or higher that were undertaken since the previous report.

Meeting Date: March 25, 2025

Project Description	Successful Bidder	Tender Price (excl. taxes)	Budget Allocation	Notes
Community Centre Expansion Project	Gen- Pro/1320376 Ontario Ltd.	\$3,369,269 – Addition \$748,000 – Roof, South Wall replacements, Interior Rubber flooring	\$4,437,000 (2022 cost estimate for addition)	Highest bid for addition was \$4,292,417. 11 bids received Additional costs for Project Management, permits.
Microsurfacing – Main Street, double surface	Duncor Enterprises Inc.	\$244,679.06	\$262,000	Bids received from Duncor and Miller Paving. 2 nd quote was \$311,300.06
Microsurfacing – Mt Haven Cres and Deaken Dr, single surface	Duncor Enterprises Inc.	\$54,340.24	\$115,000	Bids received from Duncor and Miller Paving. 2 nd quote was \$107,554.40
Gravel	Robinson Haulage Inc	\$252,000 for 15,000 tonne (\$16.80/tonne)	\$425,000	Budget also includes funds to repay Wellington North for townline works and staff time. Bid also received from Dalton R Lowe at \$17.75/tonne

Other matters:

- Community Centre Expansion Project contract awarded. Addition project costs to be
 partially funded by remaining ICIP grant. Remaining costs to be paid for under agreements.
 Funding options to be pursued Infrastructure Ontario construction loan, naming rights
 sales, sponsorships. Agreement with Amaranth and East Garafraxa for paying for project to
 be presented.
- Southeast Pumping Station tender Contract received from Hydro One. Engineers confirming acceptance of plans and then contract to be executed.

- Scott Street Drainage and Construction Project Delayed until funding can be finalized with developers. Thomasfield is on board but having difficulty communicating with owners of 20 Scott Street.
- Bielby-Emma Sewage Trunk no update
- Ritchie Drive Drainage –Construction agreement pending, as legal review terms of agreement
- Water Tower Generator plans to be finalized then generator ordered.
- Bridge 10 Loan through Infrastructure Ontario in progress. Documents from Infrastructure Ontario expected to be received then finalized by end of May.

Recommendation:

THAT Council receive Report – Monthly Procurement Update for information.

Respectfully submitted by,

Meghan Townsend, CAO/Clerk, for

Steven Freitas Director of Finance/Treasurer