

## BIA 2025 APPROVED BUDGET

REVENUE		2025 BUDGET
4000	Municipal Levy	-\$7,600.00
5700	Special Events Donations - Canada Day Fireworks	-\$1,000.00
5700	Special Events - Revenue	-\$1,150.00
7000	Interest Income	-\$1,000.00
9000	Prior Year's Surplus (bank balance + TCA)	-\$46,708.00
	Reserve	-\$3,160.35
<b>TOTAL REVENUE</b>		<b>-\$60,618.35</b>
EXPENSE		
1010	Wages - Board Secretary	\$1,700.00
1110	Benefits - Board Secretary	\$500.00
1300	Seminars/Workshops/Training	
1320	Conferences/Tradeshows	\$1,500.00
1320	Memberships/Subscriptions	\$288.04
2120	Office Supplies	\$200.00
2200	Accounting/Audit Fees	\$1,200.00
2300	Advertising	\$1,000.00
2310	Bank Charges	\$25.00
5010	Misc.	\$1,000.00
6000	-Special Events •Hop on Main •Canada Day Car Show •Canada Day Fireworks •Masquerade on Main •Christmas Tree lighting •Remembrance Day Wreath •Movie Matinee	\$12,000.00
8000	Capital Expense •BIA Branding/Logo	\$1,000.00
<b>TOTAL EXPENSES</b>		<b>\$20,413.04</b>