



GRAND VALLEY

STAFF REPORT

To: Mayor and Members of Council
From: Meghan Townsend, CAO/Clerk
Meeting Date: September 23, 2025
Report Number: 2025-162
Subject: Automated Speed Enforcement – Update to September 2025

Recommendation

THAT Council receives Report – Automated Speed Enforcement – Update to September 2025 for information.

Executive Summary

Purpose

To provide Council with data on the Town's Automated Speed Enforcement Program, from its March 2025 launch to September 2025.

Key Findings

Drivers are travelling in excess of the 40 km/h limit and are receiving fines as a result.

Financial Implications

The Town has recovered its expenses for 2025 so far and will present a separate recommendation report regarding the use of any excess funds not spent on program expenses in 2025.

Report

Background

The Town's Automated Speed Enforcement camera was activated on March 11, 2025. The camera is pointing toward south-bound traffic on Main Street North, in front of the Grand Valley Public School. The camera is within the Town's Community Safety Zone. This is the first statistical update to Council since activation.

Discussion

Tickets Issued per month:

Month	Total # of Charges	Total Fines if All Paid
March	537	\$60,935.00
April	742	\$87,362.50
May	792	\$101,038.50
June	661	\$81,034.00
July	779	\$95,847.00
August	936	\$109,531.00
TOTAL TO DATE	4435	\$535,748.00

Charges are issued after a review of the camera data is conducted by a Provincial Offences Officer to ensure that the photo is clear, the license plate is clearly visible and that all other data was obtained properly.

Total Part III issued to date: 3

Part III tickets are issued when a driver exceeds 50 km/h over the posted speed limit (e.g., going 90km/h or more past the school). This ticket is a summons to appear, not a fine.

Traffic Count:

At the time of writing, post-camera traffic count data was not available. This will be presented in the next report.

Financial Impact

Program Costs

Initial estimates (from May 14, 2024 proposal report):

- Up front \$5,000 to get electrical to the site and signage.
- \$3500/month for lease with Conduit per camera, procured under RFP by LAS.
- Staff time for submitting reports and accounting.

Processing costs – in the same way that we process speeding tickets now, there is no contract cost up front, nor monthly flat fees or costs. POA Court, Processing Centre and Ministry costs will depend on the number of offences reported by the camera. LAS is working to ensure that the Processing Centre is cost neutral to provide a low-cost program to small municipalities. As Grand Valley is participating as a pilot project, the costs could change if the program is operating more efficiently than original estimates. Grand Valley will have the opportunity to participate in the Governance Committee for the JPC, when other municipalities join, and therefore we will have a say in how the program operates and how its costs are managed.

Actual Costs Year-to-Date

Note – Town staff time is not included in these calculations

Type	Details	Cost
Capital (one time)	Electrical Pole purchase and install Signage	\$18,785.00
Contracts - Lease Payments and Processing Costs	POA court, Joint Processing Centre, MTO fees	\$137,466.22
Operating Costs	Electricity	\$213.00
YTD Total		\$156,464.22

Actual Gross Revenues Year-to-Date collected by POA Caledon = \$150,172.00

Net Revenue Year-To-Date = (\$6,292.22)

Consultations

Joint Processing Centre, Barrie

Camera Provider, Elovate

Caledon Provincial Offences Act Office

Attachments

None

This report was submitted by

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This report was approved by

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