



Grand Valley Fire Fighters' Association

January 27th, 2026

To: The Town of Grand Valley

From: Michael Derkinderen

Subject: 2025 Grand Valley Campground – Year-End Operational and Financial Report

Good afternoon

I am writing to provide the year-end summary for the 2025 operating season of the Grand Valley Campground, managed by the Grand Valley Fire Fighters' Association from May 16 to October 13, 2025.

Campground Revenue

All booking records for the season have been reviewed and reconciled. Total campsite rental revenue collected for 2025 amounted to \$3,320.00.

In accordance with the council resolution regarding credit card processing fees, the following adjustment has been applied:

- Gross Sales: \$3,320.00
- Less 3% Credit Card Fees: \$99.60
- Net Amount Payable: \$3,220.40

A cheque in the amount of \$3,220.40 will be issued to the Fire Fighters Association.

Campground Expenses

The following operational expenses were incurred throughout the 2025 season:

- Gate Keys – \$13.51
- Pavilion Lights, Plugs & Guy Wire Sleeve – \$109.56
- Portable Toilets (June–October) – \$1,582.00
- Insurance for the Season – \$735.00
- Dumpster (Estimated) – \$400.00



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Total Expenses: \$2,840.07

After expenses, the campground generated \$479.93 in net proceeds.

Operational Notes

The campground experienced steady usage throughout the season, with a mix of short-term and extended stays. No major operational issues or safety concerns were reported. The Fire Fighters' Association continued to provide reliable on-site support and maintenance.

We would also like to note that the Fire Fighters' Association is willing to continue operating the Grand Valley Campground for the 2026 season under the same arrangement as 2025. To attract more campers to the campground, streamline bookings and improve visitor experience, we respectfully request that the town consider installing a sign at the campground entrance with clear instructions on how to book a site, including contact information for booking.

The Association has agreed that access to the booking platform is essential for effectively operating and maintaining the campground. Direct access would allow us to monitor reservations in real time, respond promptly to inquiries, and ensure site availability is accurately reflected. This would streamline operations, reduce administrative delays, and prevent missed or manually recorded bookings that have previously not been communicated to the Association.

Sincerely,

Michael Derkinderen