



GRAND VALLEY

STAFF REPORT

To: Mayor and Members of Council
From: Meghan Townsend, CAO/Clerk
Meeting Date: March 10, 2026
Report Number: 2026-054
Subject: Automated Speed Enforcement Program Revenue Recommendation

Recommendation

THAT Council receive Report – Automated Speed Enforcement Program Revenue Recommendation,

AND THAT Council directs that the revenue of \$87,497.65 be spent in 2026 to offset the increase in policing costs.

Executive Summary

Purpose

To present Council with the gross revenue and expenses for the Automated Speed Enforcement program from 2025 and present a recommendation for the use of the surplus revenue in 2026.

Key Findings

The Town realized \$87,497.65 in net revenue from speeding ticket revenue.

Financial Implications

The Town has been advised of a \$70,000 increase in the OPP Policing Contract costs for 2026. Staff recommend using the net revenue to cover this increase and help bring the total tax levy down as much as possible.

Report

Background

The Town operated one automated speed enforcement (ASE) camera for eight months in 2025. It was anticipated that revenue from speeding tickets would exceed program expenses. A decision on the use of the net revenue was deferred pending a review of the actual program costs and revenues.

Discussion

Expenses related to POA court ticket collection and hearing costs, the camera lease contract, and City of Barrie ticket administration totaled \$383,148.19 in 2025.

Gross ticket revenue of \$470,645.84 was collected by Caledon POA on behalf of the Town. The Net Revenue of \$87,497.65 has been received by the Town. Additional revenues will gradually be received throughout 2026 as court processes are completed and unpaid tickets are paid when drivers need to renew their plate registration; however, exact anticipated revenues are unknown as court decisions are pending.

Council directed that a recommendation for the use of the net revenue be included in 2026 budget discussions. Given that the contract for the OPP is increasing by at least \$70,000 for 2026, staff recommend that the speed enforcement net revenue be dedicated to covering this increase plus use the remaining revenue to cover Public Works' traffic calming measure in 2026. Given that the ASE program ended in November 2025, staff recommend that any additional revenues be used in-year to cover any final ASE expenses and then help reduce the OPP costs if any revenue remains.

Financial Impact

\$87,497.65 will be used to reduce the 2026 tax levy.

Consultations

Steven Freitas, Director of Finance/Treasurer

Attachments

None

This report was submitted by

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This report was approved by

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