

## BIA 2026 BUDGET APPROVED - April 21, 2026

REVENUE		2025 BUDGET	2025 ACTUAL	2026 BUDGET
4000	Municipal Levy	-\$7,600.00	-\$7,600.00	-\$7,600.00
5700	Donations	-\$3,500.00	-\$1,000.00	-\$1,500.00
5700	Revenue - Special Event -Canada Day Car Show	-\$2,150.00	-\$1,490.00	-\$1,500.00
7000	Interest Income - Investments	-\$1,000.00	-\$541.00	-\$310.00
9001	Transfer from Reserve Funds - RBC Bank	-\$3,600.00	-\$4,971.00	-\$8,665.00
<b>TOTAL REVENUE</b>		<b>-\$17,850.00</b>	<b>-\$15,602.00</b>	<b>-\$19,575.00</b>
EXPENSE				
1010	Wages - Board Secretary	\$1,700.00	\$2,139.69	\$2,500.00
1110	Benefits - Board Secretary	\$500.00	\$656.67	\$750.00
1300	Seminars/Workshops/Training	\$1,500.00	\$0.00	\$0.00
1320	Conferences/Tradeshows	\$0.00	\$0.00	\$0.00
1320	Memberships/Subscriptions	\$290.00	\$288.00	\$0.00
2120	Office Supplies	\$200.00	\$0.00	\$200.00
2200	Accounting/Audit Fees	\$1,200.00	\$1,300.00	\$1,600.00
2300	Advertising	\$1,000.00	\$339.00	\$500.00
2310	Bank Charges	\$25.00	\$20.00	\$25.00
5010	Misc.	\$1,000.00	\$105.00	\$1,000.00
6000	-Special Events •Hop on Main •Canada Day Car Show •Canada Day Fireworks - 3,500 •Masquerade on Main •Remembrance Day Wreath (paid from miscellaneous) •Movie Matinee	\$12,000.00	\$7,144.00	\$8,000.00
8000	Capital Expense •2025 Pole Banners/ 2026 Logo Branded Apparel	\$5,000.00	\$3,610.35	\$5,000.00
<b>TOTAL EXPENSES</b>		<b>\$24,415.00</b>	<b>\$15,602.71</b>	<b>\$19,575.00</b>